



### Lambeth Country Show 2019 Final Budget

	<b>EXPENDITURE</b>	<b>COST</b>
1	Audio, Backline & Lighting Equipment	£24,371
2	Entertainment	£71,446
3	Event Staffing (Event Managers / Enforcement / Consultancy)	£36,039
4	Furniture Hire	£10,820
5	Health & Safety	£13,288
6	Infrastructure (Fencing / Staging / Marquees / Cabins / Trackway)	£168,404
7	Insurance	£25,858
8	LED Screens / Variable Message Signs (VMS)	£16,723
9	Licenses (Premises / Building Control / ICT)	£3,501
10	Medical Provisions	£46,174
11	Power Generation & Distribution	£36,376
12	Plant Machinery & Site Vehicles	£11,362
13	PR, Marketing, Web/App, Design & Print	£11,455
14	Production & Site Management / Site Crew	£118,759
15	Project Management	£29,276
16	Sanitary Facilities	£43,115
17	Security / Crowd Management / Access Control	£219,335
18	Signage / Scaffolding	£11,559
19	Site Communications (Site Tannoy / Radios / Wi-Fi)	£14,187
20	Traffic Management	£45,025
21	Waste Management	£35,438
22	Water Supply	£28,860
23	Welfare (Animals / Event Staff / Site Crew / Public)	£3,645
24	Other Miscellaneous Expenses	£13,346
A	<b>TOTAL EXPENDITURE</b>	<b>£1,038,362</b>
B	<b>CONCESSIONS INCOME</b>	<b>£343,001</b>
C	<b>SPONSORSHIP / PROMOTIONAL / ADVERTISING INCOME</b>	<b>£51,160</b>
D	<b>DONATIONS</b>	<b>£1,329</b>
E	<b>TOTAL INCOME</b>	<b>£395,490</b>
F	<b>TOTAL COST TO THE COUNCIL</b>	<b>£642,872</b>