



Lambeth Country Show 2018 Final Costs

	EXPENDITURE	COST
1	Accessibility	£3,898
2	Audio, Backline & Lighting Equipment	£27,254
3	Entertainment	£73,419
4	Event Staffing (Event Managers / Enforcement / Consultancy)	£31,299
5	Furniture Hire	£8,257
6	Grounds Damage Repairs	£3,958
7	Health & Safety	£11,496
8	Infrastructure (Fencing / Staging / Marquees / Cabins / Trackway)	£186,861
9	Insurance	£8,092
10	LED Screens / Variable Message Signs (VMS)	£25,157
11	Licenses (Premises / Building Control / ICT)	£3,101
12	Medical Provisions	£40,951
13	Power Generation & Distribution	£31,905
14	Plant Machinery & Site Vehicles	£8,503
15	PR, Marketing, Web/App, Design & Print	£17,198
16	Production & Site Management / Site Crew	£73,649
17	Project Management	£32,842
18	Sanitary Facilities	£49,521
19	Security / Crowd Management / Access Control	£206,257
20	Signage / Scaffolding	£9,055
21	Site Communications (Site Tannoy / Radios / Wi-Fi)	£14,792
22	Traffic Management	£47,184
23	Waste Management	£31,871
24	Water Supply	£28,860
25	Welfare (Animals / Event Staff / Site Crew / Public)	£4,244
26	Other Miscellaneous Expenses	£20,216
A	TOTAL EXPENDITURE	£999,840
B	CONCESSIONS INCOME	£309,853
C	SPONSORSHIP / PROMOTIONAL / ADVERTISING INCOME	£59,581
D	DONATIONS	£3,156
E	TOTAL INCOME	£372,590
F	TOTAL COST TO THE COUNCIL	£627,250

How was the money spent to produce the show in 2018?

