



Lambeth Country Show 2017 Final Costs

	EXPENDITURE	COST
1	Audio & Lighting Equipment	£22,119.50
2	Entertainment	£46,783.97
3	Event Staffing (Event Managers / Enforcement Officers)	£22,836.79
4	Furniture Hire	£6,623.27
5	Grounds Damage Repairs	£7,223.43
6	Health & Safety	£9,108.90
7	Infrastructure - Fencing / Staging / Marquees / Cabins / Trackway	£141,903.04
8	Insurance	£5,452.90
9	Licensing	£8,494.45
10	Medical Provisions	£33,557.98
11	Power Generation & Distribution	£28,802.80
12	Plant Machinery & Site Vehicles	£5,542.86
13	PR, Marketing, Design & Print	£13,922.98
14	Production & Site Management / Site Crew	£57,603.44
15	Project Management	£24,011.65
16	Sanitary Facilities	£24,880.00
17	Security / Crowd Management	£138,470.33
18	Signage / Scaffolding / LED Screens	£26,183.40
19	Site Communications - Site tannoy / Radios	£10,245.71
20	Traffic Management	£7,577.76
21	Waste Management	£29,310.26
22	Water Supply	£12,762.00
23	Welfare (Animals / Event Staff / Site Crew / Public)	£4,626.86
24	Other Expenses - Miscellaneous	£2,865.43
A	TOTAL EXPENDITURE	£690,909.71
B	CONCESSIONS INCOME	£281,029.16
C	SPONSORSHIP / PROMOTIONAL / ADVERTISING INCOME	£41,600.00
D	DONATIONS	£10,000.09
E	TOTAL COST TO COUNCIL (A-B-C-D = E)	£358,280.46
F	ESTIMATED NUMBER OF VISITORS IN 2017	150,000
G	COST TO THE COUNCIL PER PERSON	£2.39

How was the money spent to produce the show in 2017?

