



## Lambeth Country Show 2016 Final Costs

	DESCRIPTION	COST
1	Audio & Lighting Equipment	£14,159.00
2	Entertainment	£55,721.64
3	Event Staffing (Event Managers / Programme Sellers)	£25,696.22
4	Furniture Hire	£6,824.67
5	Grounds Damage Repairs	£3,572.46
6	Health & Safety	£8,679.60
7	Infrastructure - Fencing / Staging / Marquees	£106,328.47
8	Licensing	£4,595.04
9	Medical Provisions	£15,868.50
10	Power Generation & Distribution	£25,238.25
11	Plant Machinery & Site Vehicles	£6,590.00
12	PR, Marketing, Design & Print	£14,304.37
13	Production & Site Management	£45,000.00
14	Project Management	£93,864.33
15	Sanitary Facilities	£15,977.50
16	Security / Crowd Management	£56,404.25
17	Site Aesthetics / LED Screens / Signage / Scaffolding	£35,247.61
18	Site Communications - Site tannoy / Radios	£8,160.00
19	Site Staff Welfare	£2,980.20
20	Traffic Management	£20,760.77
21	Waste Management	£24,756.47
22	Water Supply	£8,740.00
23	Other Expenses - Miscellaneous	£8,741.55
A	TOTAL EXPENDITURE	£608,210.90
B	CONCESSIONS INCOME	£263,191.21
C	SPONSORSHIP / ADVERTISING INCOME	£26,683.33
D	DONATIONS	£20,367.78
E	TOTAL COST TO COUNCIL (A-B-C-D = E)	£297,968.58
F	ESTIMATED NUMBER OF VISITORS IN 2016	170,000
G	COST TO THE COUNCIL PER PERSON	£1.75



# How is the money spent to produce the show?

